

KKTC ELEKTRİK KURUMU

2019 - 2022 Faturalanan - Tahsilat ve Tahsilat Yüzdeleri

Dönem / Tür	2018	2019											
	Aralık	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK
Faturalanan TL	247.527.579	127.161.136	109.848.129	102.689.703	90.090.438	106.489.245	117.486.408	138.903.012	153.884.755	160.219.623	127.456.029	118.866.785	108.910.661
Muhtelif Gelirler*	3.335.489	4.048.307	4.690.883	5.175.433	28.105.432	20.423.504	3.792.417	5.011.469	3.773.258	12.526.599	5.388.077	9.023.783	5.389.692
OnLine Banka Gelirleri	42.823.713	43.642.137	50.603.314	49.239.335	44.931.010	46.960.478	46.200.735	63.579.030	51.965.883	68.815.083	112.398.161	56.241.385	62.933.627
KIOSK Ödemeleri	9.032.350	10.697.857	10.824.702	14.229.752	11.821.455	9.035.985	11.775.313	11.244.039	13.060.895	15.827.040	14.408.051	11.258.734	10.394.295
Vezne Ödemeleri	38.033.022	41.824.654	36.625.060	44.263.617	40.560.514	41.302.097	42.671.105	323.893.667	56.840.363	107.579.079	59.741.478	50.486.916	44.843.188
Genel Toplam	93.224.574	100.212.955	102.743.960	112.908.138	125.418.410	117.722.065	104.439.570	403.728.206	125.640.399	204.747.801	191.935.766	127.010.817	123.560.802
Tahsilat Yüzdesi		38,85%	77,11%	98,07%	94,76%	108,00%	94,51%	339,37%	87,74%	124,91%	116,43%	92,57%	99,41%

Dönem / Tür	2020													Toplam
	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK		
Faturalanan TL	138.500.359	147.738.388	118.027.324	87.137.196	73.636.853	87.025.991	121.353.313	151.615.201	170.695.035	132.489.923	104.474.506	112.041.000	1.444.735.087	
Muhtelif Gelirler*	3.706.032	4.621.342	2.340.863	20.963	2.221.927	5.068.267	27.316.569	10.152.445	16.474.401	7.185.142	9.057.345	5.731.416	93.896.712	
OnLine Banka Gelirleri	51.089.162	60.107.193	59.752.392	54.650.748	48.853.651	40.541.849	111.104.401	67.318.122	77.743.492	82.933.029	63.906.624	64.492.976	782.493.639	
KIOSK Ödemeleri	12.094.088	14.716.265	10.106.434	9.963.824	9.153.671	7.700.125	14.522.745	13.555.622	16.147.148	14.548.935	12.151.115	13.615.491	148.275.464	
Vezne Ödemeleri	58.149.160	48.573.793	18.407.126	16.411.104	18.013.704	23.649.047	33.928.898	58.692.662	43.080.011	40.164.293	33.152.630	34.495.743	426.718.171	
Genel Toplam	125.038.443	128.018.593	90.606.814	81.046.639	78.242.954	76.959.288	186.872.612	149.718.851	153.445.052	144.831.400	118.267.714	118.335.626	1.451.383.985	
Tahsilat Yüzdesi	111,41%	89,10%	59,74%	68,65%	87,24%	97,63%	183,34%	115,01%	90,34%	80,64%	82,43%	107,78%		

Dönem / Tür	2021													TOPLAM
	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK		
Faturalanan Adet	183.468	183.688	185.121	185.370	187.239	188.447	189.447	191.677	192.745	194.191	195.372	198.328	198.328	
Faturalanan kW's	112.150.272	98.212.051	110.417.360	86.343.062	93.272.465	125.400.545	160.269.995	173.957.461	137.079.078	103.314.349	119.500.447	110.112.081	1.430.029.166	
Faturalanan TL	117.308.702	103.348.028	114.283.213	89.334.007	96.055.406	129.667.021	165.730.436	179.540.694	142.984.918	138.978.263	122.687.048	139.306.033	1.539.223.769	
Muhtelif Gelirler*	3.603.124	3.561.847	9.009.705	9.964.306	8.335.281	17.535.363	8.248.664	7.030.245	23.549.788	5.846.726	7.758.084	17.702.563	122.145.698	
OnLine Banka Gelirleri	61.933.774	55.227.958	58.544.122	61.950.762	96.438.672	80.219.159	44.708.046	108.615.804	89.592.163	74.833.531	86.105.500	80.628.478	898.797.970	
KIOSK Ödemeleri	11.517.465	8.962.805	9.946.962	13.470.919	14.714.078	11.087.203	10.661.097	15.741.051	16.080.126	13.503.304	11.239.850	10.196.375	147.121.236	
Vezne Ödemeleri	31.045.673	26.278.528	37.009.520	41.715.285	28.465.589	32.687.896	40.994.110	42.977.423	49.825.570	45.204.094	43.382.700	42.517.833	462.104.221	
Genel Toplam	108.100.036	94.031.139	114.510.309	127.101.273	147.953.620	141.529.622	104.611.917	174.364.523	179.047.647	139.387.655	148.486.134	151.045.249	1.630.169.124	
Tahsilat Yüzdesi	93,27%	77,12%	102,08%	102,50%	156,29%	129,09%	74,32%	100,97%	86,61%	93,40%	101,26%	108,69%		

Dönem / Tür	2022													TOPLAM
	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK		
Faturalanan Adet	198.408	200.349	201.029	200.812	198.652	201.489	202.017	202.486	203.657	204.564	205.856	205.980		
Faturalanan kW's	161.993.899	132.951.395	158.198.000	102.318.000	94.217.610	129.469.000	164.912.773	166.468.211	138.184.504	105.531.841	123.796.174	130.436.675	1.608.478.082	
Faturalanan TL	171.337.192	135.237.912	313.668.956	263.142.178	243.935.113	351.870.108	557.411.761	557.746.766	459.690.396	332.577.650	400.611.879	415.712.090	4.202.942.001	
Muhtelif Gelirler*	16.176.767	8.651.991	14.920.984	6.762.950	8.249.352	10.134.240	17.719.076	15.728.088	18.546.659	23.665.245	18.236.396	19.224.136	178.015.884	
OnLine Banka Gelirleri	104.259.557	69.552.628	104.088.659	73.473.083	196.704.939	107.459.963	225.425.113	296.180.506	249.328.190	372.319.469	235.707.924	208.038.748	2.242.538.779	
KIOSK Ödemeleri	12.661.963	14.210.196	15.907.357	16.132.901	21.059.784	11.950.995	17.732.282	30.312.401	27.133.312	28.779.970	19.827.789	16.208.121	231.917.071	
Vezne Ödemeleri	46.881.494	44.989.212	49.030.645	47.769.422	78.988.675	66.496.998	146.337.754	140.080.106	148.273.951	139.504.209	140.639.589	120.814.031	1.169.806.086	
Genel Toplam	179.979.781	137.404.027	183.947.646	144.138.356	305.002.750	196.042.196	407.214.225	482.301.101	443.282.112	564.268.893	414.411.698	364.285.036	3.822.277.821	
Tahsilat Yüzdesi	117,59%	75,15%	124,98%	43,80%	112,77%	76,21%	110,69%	83,70%	76,15%	117,60%	119,12%	86,13%		