KKTC ELEKTRİK KURUMU

2019 - 2022 Faturalanan - Tahsilat ve Tahsilat Yüzdelikleri

Dönem / Tür	2018	2019											
	Aralık	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK
Faturalanan TL	**247,527,579**	**127,161,136**	**109,848,129**	**102,689,703**	**90,090,438**	**106,489,245**	**117,486,408**	**138,903,012**	**153,884,755**	**160,219,623**	**127,456,029**	**118,866,785**	**108,910,661**
Muhtelif Gelirler*	**3,335,489**	**4,048,307**	**4,690,883**	**5,175,433**	**28,105,432**	**20,423,504**	**3,792,417**	**5,011,469**	**3,773,258**	**12,526,599**	**5,388,077**	**9,023,783**	**5,389,692**
OnLine Banka Gelirleri	42,823,713	43,642,137	50,603,314	49,239,335	44,931,010	46,960,478	46,200,735	63,579,030	51,965,883	68,815,083	112,398,161	56,241,385	62,933,627
KIOSK Ödemeleri	9,032,350	10,697,857	10,824,702	14,229,752	11,821,455	9,035,985	11,775,313	11,244,039	13,060,895	15,827,040	14,408,051	11,258,734	10,394,295
Vezne Ödemeleri	38,033,022	41,824,654	36,625,060	44,263,617	40,560,514	41,302,097	42,671,105	323,893,667	56,840,363	107,579,079	59,741,478	50,486,916	44,843,188
Genel Toplam	**93,224,574**	**100,212,955**	**102,743,960**	**112,908,138**	**125,418,410**	**117,722,065**	**104,439,570**	**403,728,206**	**125,640,399**	**204,747,801**	**191,935,766**	**127,010,817**	**123,560,802**
Tahsilat Yüzdesi		**38.85%**	**77.11%**	**98.07%**	**94.76%**	**108.00%**	**94.51%**	**339.37%**	**87.74%**	**124.91%**	**116.43%**	**92.57%**	**99.41%**

Dönem / Tür	2020												Toplam
	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	
Faturalanan TL	**138,500,359**	**147,738,388**	**118,027,324**	**87,137,196**	**73,636,853**	**87,025,991**	**121,353,313**	**151,615,201**	**170,695,035**	**132,489,923**	**104,474,506**	112,041,000	1,444,735,087
Muhtelif Gelirler*	**3,706,032**	**4,621,342**	**2,340,863**	**20,963**	**2,221,927**	**5,068,267**	**27,316,569**	**10,152,445**	**16,474,401**	**7,185,142**	**9,057,345**	**5,731,416**	93,896,712
OnLine Banka Gelirleri	51,089,162	60,107,193	59,752,392	54,650,748	48,853,651	40,541,849	111,104,401	67,318,122	77,743,492	82,933,029	63,906,624	64,492,976	782,493,639
KIOSK Ödemeleri	12,094,088	14,716,265	10,106,434	9,963,824	9,153,671	7,700,125	14,522,745	13,555,622	16,147,148	14,548,935	12,151,115	13,615,491	148,275,464
Vezne Ödemeleri	58,149,160	48,573,793	18,407,126	16,411,104	18,013,704	23,649,047	33,928,898	58,692,662	43,080,011	40,164,293	33,152,630	34,495,743	426,718,171
Genel Toplam	**125,038,443**	**128,018,593**	**90,606,814**	**81,046,639**	**78,242,954**	**76,959,288**	**186,872,612**	**149,718,851**	**153,445,052**	**144,831,400**	**118,267,714**	**118,335,626**	1,451,383,985
Tahsilat Yüzdesi	**111.41%**	**89.10%**	**59.74%**	**68.65%**	**87.24%**	**97.63%**	**183.34%**	**115.01%**	**90.34%**	**80.64%**	**82.43%**	**107.78%**	

Dönem / Tür	2021												TOPLAM
	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	
Faturalanan Adet	**183,468**	**183,688**	**185,121**	**185,370**	**187,239**	**188,447**	**189,447**	**191,677**	**192,745**	**194,191**	**195,372**	**198,328**	**198,328**
Faturalanan kWs	**112,150,272**	**98,212,051**	**110,417,360**	**86,343,062**	**93,272,465**	**125,400,545**	**160,269,995**	**173,957,461**	**137,079,078**	**103,314,349**	**119,500,447**	**110,112,081**	**1,430,029,166**
Faturalanan TL	**117,308,702**	**103,348,028**	**114,283,213**	**89,334,007**	**96,055,406**	**129,667,021**	**165,730,436**	**179,540,694**	**142,984,918**	**1,075,636,718**	**122,687,048**	139,306,033	**2,475,882,224**
Muhtelif Gelirler*	**3,603,124**	**3,561,847**	**9,009,705**	**9,964,306**	**8,335,281**	**17,535,363**	**8,248,664**	**7,030,245**	**23,549,788**	**5,846,726**	**7,758,084**	**17,702,563**	**122,145,698**
OnLine Banka Gelirleri	61,933,774	55,227,958	58,544,122	61,950,762	96,438,672	80,219,159	44,708,046	108,615,804	89,592,163	74,833,531	86,105,500	80,628,478	**898,797,970**
KIOSK Ödemeleri	11,517,465	8,962,805	9,946,962	13,470,919	14,714,078	11,087,203	10,661,097	15,741,051	16,080,126	13,503,304	11,239,850	10,196,375	**147,121,236**
Vezne Ödemeleri	31,045,673	26,278,528	37,009,520	41,715,285	28,465,589	32,687,896	40,994,110	42,977,423	49,825,570	45,204,094	43,382,700	42,517,833	**462,104,221**
Genel Toplam	**108,100,036**	**94,031,139**	**114,510,309**	**127,101,273**	**147,953,620**	**141,529,622**	**104,611,917**	**174,364,523**	**179,047,647**	**139,387,655**	**148,486,134**	**151,045,249**	**1,630,169,124**
Tahsilat Yüzdesi	**93.27%**	**77.12%**	**102.08%**	**102.50%**	**156.29%**	**129.09%**	**74.32%**	**100.97%**	**86.61%**	**93.40%**	**13.08%**	**108.69%**	

Dönem / Tür	2022												TOPLAM
	OCAK	ŞUBAT	MART	NİSAN	MAYIS	HAZİRAN	TEMMUZ	AĞUSTOS	EYLÜL	EKİM	KASIM	ARALIK	
Faturalanan Adet	**198,408**	**200,349**											200,349
Faturalanan kWs	**161,993,899**	**132,951,395**											294,945,294
Faturalanan TL	**171,337,192**	**135,237,912**											306,575,104
Muhtelif Gelirler*	**16,176,767**	**8,651,991**	**14,920,984**										39,749,742
OnLine Banka Gelirleri	104,259,557	69,552,628	104,088,659										277,900,844
KIOSK Ödemeleri	12,661,963	14,210,196	15,907,357										42,779,516
Vezne Ödemeleri	46,881,494	44,989,212	49,030,645										140,901,351
Genel Toplam	**179,979,781**	**137,404,027**	**183,947,646**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**501,331,454**
Tahsilat Yüzdesi	**117.59%**	**75.15%**	**124.98%**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	